

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 - Administrative Sanction for an amount of Rs.92,34,80,000/- to Director, Women Development & Child Welfare Department, Hyderabad – Orders - Issued.

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR
CITIZENS (SCHEMES-I)

G.O.Rt.No. 33

Dated: 07-05-2019
Read:-

G.O.Rt.No.623, Finance (EBS-V) Department, Dated:30.04.2019.
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ORDER:-

In pursuance of the orders issued in the G.O. read above, administrative sanction is hereby accorded to the Director, Women Development & Child Welfare, Hyderabad for an amount Rs.92,34,80,000/- (Rupees Ninety Two Crores Thirty Four Lakhs Eighty Thousands) Establishment from the B.E. provision 2019-20 towards meeting the expenditure for 60% of Central Share under the following scheme:-

(Rs. In Lakhs)									
Sl. No.	Head of Account	Charged/Voted	Provision in B.E. 2019-20	Addl. Amounts Sanctioned	Amounts Re-appropriated	Total Provision in BE (2019-20)	Amount Already Authorized	Amount Authorized Now	Balance Amount Available
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-102-12-05-010-011	V	19,60.67	-	-	19,60.67	-	11,76.41	7,84.26
2	2235-02-102-12-05-010-012	V	98.04	-	-	98.04	-	58.83	39.21
3	2235-02-102-12-05-010-013	V	6,47.02	-	-	6,47.02	-	3,88.22	2,58.80
4	2235-02-102-12-05-010-016	V	3,13.71	-	-	3,13.71	-	1,88.23	1,25.80
5	2235-02-102-12-05-010-017	V	58.82	-	-	58.82	-	35.30	23.52
6	2235-02-789-12-05-010-018	V	78.43	-	-	78.43	-	47.06	31.37
7	2235-02-796-12-05-010-019	V	39.22	-	-	39.22	-	23.54	15.68
8	2235-02-102-12-05-020-021	V	10.54	-	-	10.54	-	6.33	4.21
9	2235-02-102-12-05-110-111	V	16.09	-	-	16.09	-	9.66	6.43
10	2235-02-102-12-05-130-132	V	12,08.77	-	-	12,08.77	-	7,25.27	4,83.50
11	2235-02-102-12-05-130-134	V	1,58.75	-	-	1,58.75	-	95.25	63.50
12	2235-02-102-12-05-140-000	V	18,79.96	-	-	18,79.96	-	11,27.98	7,51.98
13	2235-02-102-12-05-240-000	V	49.29	-	-	49.29	-	29.58	19.71
14	2235-02-102-12-05-280-283	V	52,46.17	-	-	52,46.17	-	31,47.71	20,98.46
15	2235-02-102-12-05-310-318	V	1.00	-	-	1.00	-	0.60	0.40
16	2235-02-102-12-05-510-511	V	5.43	-	-	5.43	-	3.26	2.71
17	2235-02-789-12-05-280-283	V	21,92.72	-	-	21,92.72	-	13,15.64	8,77.08
18	2235-02-796-12-05-280-283	V	13,98.78	-	-	13,98.78	-	8,39.27	5,59.51

(P.T.O.)

Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
19	2235-02-102-12-06-310-311	V	21.90	-	-	21.90	-	13.14	8.76
Scheme Name: Integrated Child Protection Scheme (ICPS) Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks:									
20	2235-02-102-12-06-270-272	V	5.86	-	-	5.86	-	3.52	2.34
Total			153,91.17	-	-	153,91.17	-	92,34.80	61,56.37

2. The Director, Women Development and Child Welfare Department, Hyderabad shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

M.JAGADEESHWAR,
PRINCIPAL SECRETARY TO GOVERNMENT.

To
The Director, Women Development & Child Welfare Department, Hyderabad.
Copy to:-
The Director, Treasuries & Accounts, Hyderabad.
The Pay & Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Finance (EBS-III) Department, Secretariat, Hyderabad.
The P.S. to Hon'ble Minister for WD & CW.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER.